ID Number: 9061

Yuba-Sutter Transit Authority

2100 B Street Marysville, CA 95901 (530)634-6880

System Wide Information

Chief Executive Officer: Keith E. Martin, Transit Manager

Modal Information

	3200====						
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics - 1990 (Yuba City, CA Square Miles Population Population Ranking out of 405 UZA's	28 77,167 274	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares		\$0 379,464 \$379,464 \$379,464	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$856,245 \$160,000 796,444 Q 344,802 362,078 Q 1,431 Q 21,374	Response \$509,946 \$0 791,427 Q 226,631 60,525 225 12,694
Service Area Statistics Square Miles Population Service Consumption	426 81,327	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		644,280 0 307,747 34,700 1,366,191	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	0.0 13 3.0 10 1.7 30%	N/A 9 9.0 6 N/A 50%
Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,587,871 Q 422,603 Q 1,656 Q 68 Q 0	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		\$0 0 1,366,191 0	Performance Measures Service Efficiency	Ö	0
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	571,433 34,068	Reconciling Cash Expenditures Sources of Capital Funds Expended	ъ	1,366,191 \$0	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile	\$2.48 \$40.06 \$1.08 Q	\$2.25 \$40.17 \$0.64 Q
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	22 16 6	Local Funds State Funds Federal Assistance Total Capital Funds Expended		\$0 0 160,000 \$160,000	Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	\$2.36 Q 1.05 Q 16.94 Q	\$8.43 0.27 4.77
Vehicles Operated in Maximum Service Directly Operated Bus Demand Response Total 0	Purchased Transportation 10 6 16	Uses of Capital Funds Rolling Stock Bus \$160,000 Demand Response 0 Total \$160,000	0	Total \$160,000 0 \$160,000	\$3.00 \$2.50 \$1.50 \$1.00 \$0.50 \$0.00 \$1.50 \$1.00 \$0.50 \$0.00	Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.20 0.00	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Other					Demand Response Operating Expense per Vehicle Revenue Mile \$2.50 \$6.00	Operating Expense per Passenger Mile 0.30	Passenger Trips per Vehicle Revenue Mile
2% Local 47%	Fares 28% Federal				\$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.25 0.20 0.15 0.10 0.05 0.00 94 '95 '96 '97 '98	94 '95 '96 '97 '98

Data Source: 1998 National Transit Database